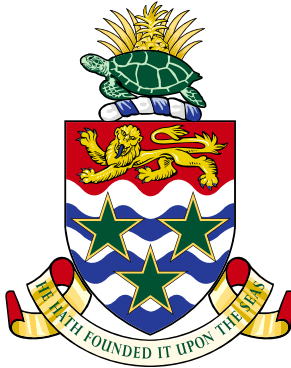


CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2020 TO DECEMBER 2020)
BILL, 2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR 1 JANUARY 2020 TO 31 DECEMBER 2020**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)



Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislative Assembly.

This Bill is for Supplementary Appropriations for the 12-month financial year ending 31 December 2020 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.



CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2020 TO DECEMBER 2020) BILL,
2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR 1 JANUARY 2020 TO 31 DECEMBER 2020**

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Law may be cited as the Supplementary Appropriation (January 2020 to December 2020) Law, 2020.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2020 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE

(section 2)

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 17	Government Communication Services	216,355
CBO 21	Broadcasting of Public Information and On Air Programmes	141,761
Other Executive Expense		
OE 113	Administrative and Advisory Support to Members of the Legislative Assembly	357,892

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 79	Office of the Commissioner of Police	2,395,000



Appropriations to the Minister for Employment and Border Control

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HCA 7	Cayman Islands Regiment	1,318,227
Equity Investment		
EI 11	Ministry of Employment and Border Control	137,000

Appropriations to the Minister for Community Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 41	Permanent Financial Assistance	436,050
TP 47	Ex-Gratia Benefit Payments to Seamen and Ex-Servicemen	396,100
TP 57	Children and Family Services Support	10,000
TP 87	Temporary Financial Assistance	2,119,465
TP 95	Temporary Support to Non-Caymanian Residents due to COVID-19	2,000,000



Appropriations to the Minister for District Administration, Tourism and
Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 15	Tourism Advertising Activities, Marketing, Public Relations, Sales and Promotions	(4,000,000)
CAL 1	Strategic Domestic Air Services	1,800,000
CAL 2	Strategic Tourism, Regional and Core Air Services	14,540,000
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	300,000
TP 67	Sports and Cultural Tourism Programmes Assistance	15,600,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	300,000
Equity Investments		
EI 1	Cayman Airways Limited	(11,050,000)
EI 68	Ministry of District Administration, Tourism and Transport	(600,000)
EI 82	Cayman Islands Airports Authority	154,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	900,000
EA 143	Cruise Berthing Facility Project	(2,600,000)
EA 157	Cayman Turtle Conservation Centre - Cayman Brac Facility	(900,000)

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Financing Expense		
FE 7	Fees Arising from Standby Borrowing Arrangements	4,626,044
Other Executive Expense		
OE 140	COVID-19 Response and Recovery	40,000,000
Equity Investment		
EI 80	Ministry of Finance and Economic Development	52,802
Loan Made		
LM 13	Cayman Islands Airports Authority	20,900,000
Borrowing		
BO 12	Central Government Borrowing	500,000,000



Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 5	Primary Education Services	234,946
EGA 8	Facilities Maintenance and Operational School Support Services	(2,168,379)
EGA 10	Education, Early Childhood and Support Services	1,090,040
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	1,570,756
NGS 24	Spaying and Neutering of Dogs and Cats	(7,500)
NGS 47	Mentoring Cayman Programme	(9,000)
NGS 58	Elite Athletes Programme	(29,629)
NGS 59	Youth Development Programmes	(116,850)
NGS 60	Sports Programmes	(601,637)
NGS 82	Other Sports Programmes	(90,000)
Transfer Payments		
TP 27	Pre-School Educational Assistance	(208,098)
TP 61	Student Enrichment and Support Services	(138,266)
TP 84	Grants to Farmers	1,000,000
TP 93	Private and Public-School Grants	750,000
TP 97	Education, Agriculture and Land Services – COVID-19 Response and Recovery	2,287,297
TP 98	Youth and Sports Services – COVID-19 Response and Recovery	847,116
Equity Investment		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	22,679,533

Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
MOA 12	Regulation of the Financial Services Industry	6,117,552



Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payment		
TP 96	Micro and Small Business Grants	9,521,000

Appropriations to the Minister for Health, Environment, Culture and
Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HEA 20	Public Health Programmes, Investigations and Treatments	884,000
Equity Investment		
EI 81	Ministry of Health, Environment, Culture and Housing for the Health Services Authority – Additional Expenditure Incurred During 2019	9,247,062



Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	206,000
OE 57	Executive Bank Charges	10,000
OE 102	New Court House Project	137,000
Equity Investment		
EI 21	Judicial Administration	25,000

Passed by the Legislative Assembly the day of , 2020.

Speaker

Clerk of the Legislative Assembly

