



**CAYMAN ISLANDS GOVERNMENT**

Requests to Finance Committee for  
Appropriation Changes Sought Under  
Section 12 of the  
Public Management and Finance Act  
(2020 Revision)

[for Finance Committee's Consideration on 1 September 2021]

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FOR THE FINANCIAL YEAR ENDING 31 DECEMBER 2021

PREPARED IN ACCORDANCE WITH SECTION 12 OF THE PUBLIC MANAGEMENT AND FINANCE ACT  
(2020 REVISION)

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## **1. INTRODUCTION**

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### **Purpose**

On 8 November 2019, the Plan and Estimates document for the two financial years of 1 January 2020 to 31 December 2021 was Tabled in the Parliament. This document outlined the Government's planned policy actions for the 2020 and 2021 Financial Years.

As commonly happens, changes in circumstances since the preparation of the 2020 and 2021 Plan and Estimates have resulted in the need to make amendments to the Plan and Estimates and the Appropriations requested to fund those actions.

Section 12 of the Public Management and Finance Act (2020 Revision) states that Cabinet may authorise Executive Expenses for an Output Group, Transfer Payment, Other Executive Expense, the acquisition or creation of Executive Assets, and the making of Loans or the making of Equity Investments that are not included in an Appropriation Act for a Financial Year. Before any expense is incurred, the approval of the Finance Committee of the Parliament is to be obtained. Once approved by Finance Committee, the additional Appropriation must be included in a Supplementary Appropriation Bill for that Financial Year and, that Bill shall be introduced in the Parliament by the 31 March following the Financial Year to which those additional Appropriations relate.

This document outlines the changes to Appropriations that have been requested for approval by Finance Committee with respect to the 2021 Financial Year.

## 2. REQUEST FOR CHANGES TO APPROPRIATIONS

### APPROPRIATIONS TO BE PURCHASED BY THE PREMIER

#### SUPPLIER OF APPROPRIATION: PARLIAMENT MANAGEMENT COMMISSION

#### OTHER EXECUTIVE EXPENSES

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
OE 5	Constituency Allowance	1,086,000	270,000*	1,449,333 **
<b>Description</b>				
Constituency allowances for Members of the Parliament.				
<b>Reason for Appropriation Change:</b>				
To “reinstate” the Constituency Allowance Appropriation after \$270,000 was used to support the relief efforts as a result of Tropical Storm Grace.				
<b>2021 Original Appropriation</b>			<b>\$1,086,000</b>	
1 <sup>st</sup> Section 12 Request – approved by Finance Committee in July 2021			\$93,333	
Current Section 12 Request – now before Finance Committee			<u>\$270,000</u> *	
Total 2021 Section 12 Requests			<u>\$363,333</u>	
<b>2021 Revised Budget</b>			<b><u>\$1,449,333</u> **</b>	
* The current 2021 Supplementary Request of \$270,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
OE 130	Administrative and Advisory Support to Members of the Parliament	130,200	609,012*	914,786**
<b>Description</b> Constituency Office Administrative Assistants (“COAA”) upon the commencement of the Parliament (Management) Act on 1 January 2021.				
<b>Reason for Appropriation Change:</b> Additional funds to support recruitment of eight (8) full time COAAs for Hon Ministers and nineteen (19) part time COAAs for all Members of Parliament – for a total of 46 COAAs.				
<b>2021 Original Appropriation</b>				<b>\$130,200</b>
1 <sup>st</sup> Section 12 Request – approved by Finance Committee in July 2021				\$175,574
Current Section 12 Request – now before Finance Committee				<u>\$609,012*</u>
Total 2021 Section 12 Requests				<u>\$784,586</u>
<b>2021 Revised Budget</b>				<u><b>\$914,786**</b></u>
* The current 2021 Supplementary Request of \$609,012 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**OUTPUT GROUP TO BE PURCHASED BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

**SUPPLIER OF OUTPUT: MINISTRY OF INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>ITI 2</b>	<b>Social Development and Support</b>	<b>524,310</b>	<b>140,000*</b>	<b>664,310</b>
<b>Description</b> Administering the operation of the provision of housing repairs to indigent individuals assessed by the Needs Assessment Unit.				
<b>Reason for Appropriation Change:</b> Recruitment of temporary staff to facilitate the disbursement of funds to those residents and businesses that were impacted by Tropical Storm Grace. * The current 2021 Supplementary Request of \$140,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**TRANSFER PAYMENTS TO BE PURCHASED BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>TP 60</b>	<b>Housing Assistance</b>	<b>375,000</b>	<b>3,000,000*</b>	<b>3,375,000</b>
<b>Description</b> Housing repairs and other assistance.				
<b>Reason for Appropriation Change:</b> To assist residents in need of repairs to their properties that were damaged during Tropical Storm Grace. * The current 2021 Supplementary Request of \$3,000,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
TP 80	Support for Business Initiatives	25,000	4,000,000*	4,025,000
<b>Description</b> The funds will be used to assist small and micro businesses that have been negatively impacted by the economic effects of Tropical Storm Grace.				
<b>Reason for Appropriation Change:</b> To support the relief efforts to businesses. * The current 2021 Supplementary Request of \$4,000,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision), \$2,000,000 of which is proposed to be funded by a reduction to TP 96 – see below.				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
TP 96	Micro and Small Business Grants	2,000,000 *	(2,000,000) **	NIL ***
<b>Description</b> Grants to Micro and Small Businesses.				
<b>Reason for Appropriation Change:</b> To support the relief efforts as a result of Tropical Storm Grace.				
1 <sup>st</sup> Section 12 Request – approved by Finance Committee in July 2021			\$2,000,000 *	
Current Section 12 Request - now before Finance Committee			<u>\$(2,000,000)</u> **	
it is being proposed that this reduction of \$2,000,000 is to assist in the provision of a total \$4,000,000 increase to TP 80, as shown in the previous/above request.				
<b>2021 Revised Budget</b>			<u>\$NIL</u> ***	
** The current 2021 Supplementary Request of \$(2,000,000) is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**APPROPRIATION TO BE PURCHASED BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT**

**SUPPLIERS OF APPROPRIATION: MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT, HEALTH SERVICES AUTHORITY, 'TRAVEL CAYMAN' UNIT WITHIN MINISTRY OF BORDER CONTROL AND LABOUR AND, PRIVATE SECTOR HEALTH SERVICE PROVIDERS AND OTHER PRIVATE SECTOR SUPPLIERS**

**OTHER EXECUTIVE EXPENSE**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>OE 140</b>	<b>COVID-19 Response and Recovery</b>	<b>NIL</b>	<b>28,477,315*</b>	<b>28,477,315</b>
<b>Description</b> Funding to combat the COVID-19 pandemic.				
<b>Reason for Appropriation Change:</b> Additional funding for COVID-19 related expenditure. * The current 2021 Supplementary Request of \$28,477,315 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				



## OUTPUT GROUPS TO BE PURCHASED BY THE MINISTER FOR DISTRICT ADMINISTRATION AND LANDS

### SUPPLIER OF OUTPUTS: MINISTRY OF DISTRICT ADMINISTRATION AND LANDS

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
DAL 1	Advice and Support to the Minister for District Administration and Lands	NIL	246,584*	246,584
<b>Description</b> Policy advice and ministerial support to the Minister and Cabinet involving subjects relating to Grand Cayman, Cayman Brac and Little Cayman, including: District Administration, Public Lands Commission, Lands & Survey, Sister Islands Sports matters, Water Authority and Sister Islands Affordable Housing Development Corporation.				
<b>Reason for Appropriation Change:</b> Additional staffing for new Ministry. * The current 2021 Supplementary Request of \$246,584 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
DAL 2	Government Services in Cayman Brac and Little Cayman	NIL	500,000*	500,000
<b>Description</b> Provision of Government services in Cayman Brac and Little Cayman.				
<b>Reason for Appropriation Change:</b> Funding for residential properties owned by Government, in Cayman Brac and Little Cayman. Houses are in urgent need of repair as they are utilised to house indigent persons as well as irregular Cuban migrants when necessary. * The current 2021 Supplementary Request of \$500,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**TRANSFER PAYMENT TO BE PURCHASED BY THE MINISTER FOR DISTRICT ADMINISTRATION AND LANDS**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>TP 101</b>	<b>Sister Islands Community Programmes</b>	<b>NIL</b>	<b>25,000*</b>	<b>25,000</b>
<b>Description</b> Management and delivery of the Cayman Islands Government's sports programmes in Cayman Brac and Little Cayman.				
<b>Reason for Appropriation Change:</b> Support for the delivery of community sports programmes in Cayman Brac and Little Cayman. * The current 2021 Supplementary Request of \$25,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**APPROPRIATIONS FOR EXECUTIVE ASSETS REQUESTED BY THE MINISTER FOR DISTRICT ADMINISTRATION AND LANDS**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>EA 4</b>	<b>Land Purchase</b>	<b>2,500,000</b>	<b>2,000,000*</b>	<b>4,500,000</b>
<b>Description</b> To purchase additional parcels of important beach front property.				
<b>Reason for Appropriation Change:</b> Funding required to purchase property to be held as Crown land. * The current 2021 Supplementary Request of \$2,000,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>EA 55</b>	<b>Cayman Brac and Little Cayman Roads</b>	<b>1,000,000</b>	<b>500,000*</b>	<b>1,500,000*</b>
<b>Description</b> To construct roads in Cayman Brac and Little Cayman.				
<b>Reason for Appropriation Change:</b> To extend the road network. * The current 2021 Supplementary Request of \$500,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
EA 95	Cemetery Vaults – Cayman Brac	50,000	25,000*	75,000
<b>Description</b> Funds to construct new cemetery vaults in Cayman Brac and Little Cayman.				
<b>Reason for Appropriation Change:</b> Funding required to construct new vaults. * The current 2021 Supplementary Request of \$25,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

## OUTPUT GROUPS TO BE PURCHASED BY THE MINISTER FOR EDUCATION

### SUPPLIER OF OUTPUTS: MINISTRY OF EDUCATION

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
EGA 1	Policy Advice, Governance and Ministerial Support Services	7,105,655	200,200*	7,305,855
<b>Description</b> Provision of: <ul style="list-style-type: none"> <li>• Policy research, development, communication, implementation and evaluation</li> <li>• Services to support the development of new or revised legislation</li> <li>• Strategy development and management of strategic priority projects</li> <li>• Governance and representation on regulatory Boards and Councils, international boards or committees and boards related to the Ministry and Statutory Authorities and Government Companies (in the case of this Supplementary Expenditure request, particularly the University College of the Cayman Islands)</li> <li>• Administrative and executive services to support the Minister such as events management, speech writing and other mass communications matters</li> <li>• Other administration services provided to the New John Gray High School Project Steering Committee</li> <li>• Provision of national policy, advice, technical expertise and guidance to a range of partners to promote inclusion and develop safe and positive learning school climates</li> </ul>				
<b>Reason for Appropriation Change:</b> Increase in funding to facilitate the use of cloth masks in schools to help prevent the spread of COVID-19. * The current 2021 Supplementary Request of \$200,200 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

### NON-GOVERNMENTAL OUTPUT SUPPLIERS (NGS)

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
NGS 91	Public School Meals Programme	NIL	3,100,996*	3,100,996
<b>Description</b> Provision of free school meals.				
<b>Reason for Appropriation Change:</b> Funding to provide free school meals to students at public primary schools and Lighthouse School. * The current 2021 Supplementary Request of \$3,100,996 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

## TRANSFER PAYMENTS TO BE PURCHASED BY THE MINISTER FOR EDUCATION

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
<b>TP 30</b>	<b>Local and Overseas Scholarships and Bursaries</b>	<b>10,000,000</b>	<b>8,071,226*</b>	<b>18,071,226</b>
<b>Description</b> Scholarships and bursaries awarded by the Education Council to support education at local and overseas tertiary institutions.				
<b>Reason for Appropriation Change:</b> Increase in funding to accommodate the growing request for scholarships. * The current 2021 Supplementary Request of \$8,071,226 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
<b>TP 51</b>	<b>Other Educational and Training Assistance</b>	<b>300,000</b>	<b>111,623*</b>	<b>411,623</b>
<b>Description</b> Grants awarded to institutions/individuals for projects/programmes to meet students or training needs that are not provided for through traditional and/or mainstream educational/training provision. Also, to include support of special projects/educational events.				
<b>Reason for Appropriation Change:</b> Increase in funding for educational and training assistance. * The current 2021 Supplementary Request of \$111,623 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
<b>TP 93</b>	<b>Private and Public School Grants</b>	<b>250,000</b>	<b>1,000,000*</b>	<b>1,250,000</b>
<b>Description</b> Grants for schools that qualify for financial assistance.				
<b>Reason for Appropriation Change:</b> Increased grants to Private Schools. * The current 2021 Supplementary Request of \$1,000,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

## OUTPUT GROUPS TO BE PURCHASED BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE

### SUPPLIER OF OUTPUTS: MINISTRY OF PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
PAH 4	Public Parks and Cemeteries Maintenance and Management	2,064,111	500,000*	2,564,111
<b>Description</b> Maintain and manage public toilets, docks, ramps, cemeteries, beaches and parks.				
<b>Reason for Appropriation Change:</b> To assist with the National Community Enhancement project (NICE). * The current 2021 Supplementary Request of \$500,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
PAH 25	Post Disaster Recovery Works	NIL	500,000*	500,000
<b>Description</b> The cleanup and restoration of roads and other infrastructure and to alleviate/mitigate flooding.				
<b>Reason for Appropriation Change:</b> To support the relief efforts as a result of Tropical Storm Grace. * The current 2021 Supplementary Request of \$500,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

## TRANSFER PAYMENT TO BE PURCHASED BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
TP 105	Assistance to Farmers Due to Tropical Storm Grace	NIL	3,000,000*	3,000,000
<b>Description</b> Assist farmers through the Department of Agriculture and through the Agriculture Society; to rebuild structures, replenish stock (animal and crop) and lost revenue, and to assist with the management of the Society.				
<b>Reason for Appropriation Change:</b> To support the relief efforts as a result of Tropical Storm Grace. * The current 2021 Supplementary Request of \$3,000,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

## OUTPUT GROUP TO BE PURCHASED BY THE MINISTER FOR HEALTH AND WELLNESS

### TRANSFER PAYMENTS TO BE PURCHASED BY THE MINISTER FOR HEALTH AND WELLNESS

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
TP 73	Other Health and Cultural Programme Assistance	482,500	750,000*	1,232,500
<b>Description</b> To fund the Premium Payment Assistance Programme (PPAP) in order to meet the urgent needs created by the COVID-19 pandemic and the resulting economic downturn.				
<b>Reason for Appropriation Change:</b> To fund the Premium Payment Assistance Programme (PPAP) to December 2021. * The current 2021 Supplementary Request of \$750,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

### EQUITY INVESTMENT TO BE MADE BY MINISTER FOR HEALTH AND WELLNESS

Appropriation Reference	Appropriation Name	2021 Approved Budget \$	2021 Section 12 Request \$	2021 Revised Appropriation \$
EI 53	Ministry of Health and Wellness	6,261,993	1,330,026*	16,432,147 **
<b>Description</b> Integrated Solid Waste Management System (ISWMS) and completion of Long-Term Mental Health Facility and purchase entity assets.				
<b>Reason for Appropriation Change:</b> To purchase critical operational equipment for the landfill operations.				
<b>2021 Original Appropriation</b>				<b>\$6,261,993</b>
1 <sup>st</sup> Section 12 Request – approved by Finance Committee in July 2021				\$8,840,128
Current Section 12 Request – now before Finance Committee				<u>\$1,330,026</u>
Total 2021 Section 12 Requests				<u>\$10,170,154</u>
<b>2021 Revised Budget</b>				<b><u>\$16,432,147 **</u></b>
* The current 2021 Supplementary Request of \$1,330,026 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				

**OUTPUT GROUP TO BE PURCHASED BY THE DEPUTY GOVERNOR**

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**SUPPLIER OF OUTPUT: CAYMAN ISLANDS NATIONAL INSURANCE COMPANY**

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2021 Approved Budget \$</b>	<b>2021 Section 12 Request \$</b>	<b>2021 Revised Appropriation \$</b>
<b>CIN 2</b>	<b>Health Insurance for Civil Service Pensioners</b>	<b>30,792,995</b>	<b>1,800,000*</b>	<b>32,592,995</b>
<b>Description</b> Provision of Health Insurance for Civil Service Pensioners and their Dependents.				
<b>Reason for Appropriation Change:</b> To cover the 2021 projected increased number of Civil Service pensioners and their dependents that is greater than the number of pensioners and their dependents that was initially projected for the 2021 Financial Year. * The current 2021 Supplementary Request of \$1,800,000 is made under Section 12 of the Public Management and Finance Act (2020 Revision).				



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**CAYMAN ISLANDS GOVERNMENT**

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