

Waste Management Contract Signing



What is the project?

A partnership to transform waste management in the Cayman Islands:

- Cayman Islands Government and Dart in country's first public-private partnership
- Dart to design, build, finance and maintain new waste infrastructure beside the George Town Landfill
- Operations will be split between Dart and DEH
- Remediation of existing landfill



Waste Management Project Development

A bit of background...

- Since the 1970s, trash has been accumulating at the George Town Landfill
- Peaking at 90 feet above sea level, the existing landfill is running out of space
- Current landfilling practices are unsustainable
- Project will turn landfill site into a green space and create a modern energy recovery and recycling centre

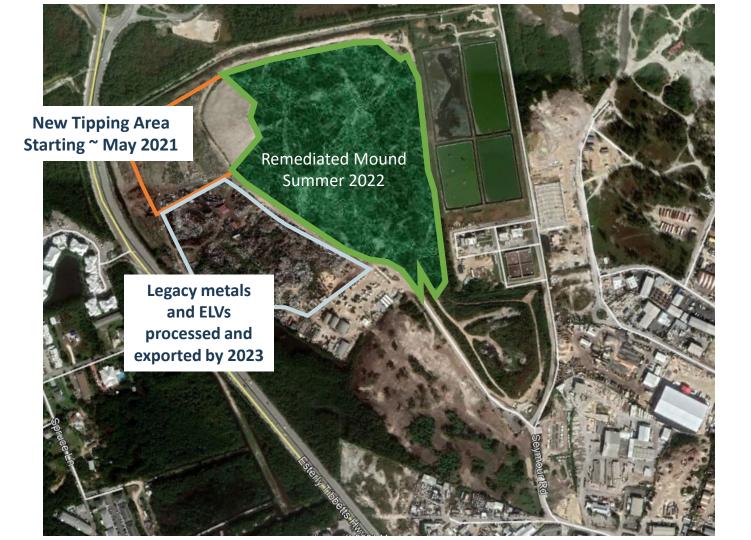












Next steps in landfill remediation

- Design
- Landfill gas management
- Future use



Fill Geotextile

Fill

Landfill gas



collection well

DEPARTMENT OF ENVIRONMENTAL HEALTH

Gas flare

What facilities does the project include?

Nine, integrated facilities with capacity to divert up to 95% of waste from landfill:

Energy recovery

Bottom ash processing

Construction & demolition waste processing

Residual waste landfill

End-of-life vehicle and scrap metal recycling

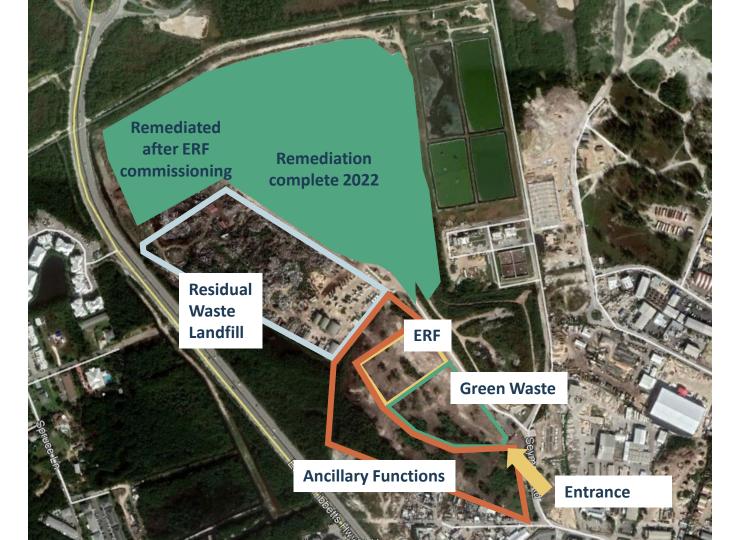
Materials recovery

Green waste processing

Household waste recycling

Medical waste processing





From waste to Watts

Energy recovery or waste to energy facility:

- Turning trash into electricity
- Built and operated to EU Industrial Emissions
 Directive, considered the highest global standard
- Capacity to generate 8.5MW renewable energy to the grid, powering more than 2,000 homes
- Long-term and sustainable, minimising the need for a landfill









2023

Legacy site clean up complete and Residual Waste Landfill is constructed.

2022

Construction of facilities commences.



Environmental Impact Assessment including public

2024

Energy recovery facility commissioned

and operational.

2021

consultation commences.

Government approves Dart to begin remediaiton of the George Town Landfill.

2020

2018 - 2019

Technical refinement period; scrap metal recycling begins.

Remediation of north mound at the George Town Landfill complete.

2016

National Solid Waste Management Strategy and Outline Business Case approved.

2016

Tender process begins for ISWMS contract.

2017

Government announces the Dart-led consortium as the preferred bidder.



2014

Government consults experts to identify a new waste management solution for the country.

2015

Public consultation for ISWMS.





What will happen in the Sister Islands?

A greener future ahead...

- All waste management by DEH
- Solution commences after energy recovery facility constructed:
- Existing landfills closed, capped and remediated
- Recycling on-island where possible
- Other waste streams shipped to Grand Cayman for processing



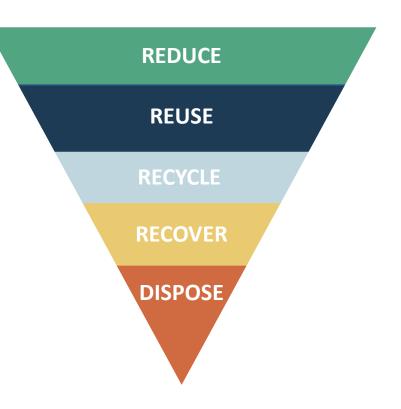
How much will this project cost?

- Remediation funded through Environmental Protection Fund
- Construction costs of CI\$205 million financed by Dart
- No cost to Government until fully operational
- Once complete, Government pays average CI\$163 per ton
- Revenue streams through electricity and recycling
- No disposal fees to the public, no plans to introduce disposal fees for commercial operators at this time
- Facilities transferred to Government ownership at the end of the contract period

Why are we building these facilities?

A cleaner, greener Cayman Islands.

- National Solid Waste Management Strategy agreed in 2016
- Long-term, sustainable waste management solution
- Improved recycling
- Turn materials that aren't recycled into electricity to power our homes and businesses
- Promote movement up the waste hierarchy









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