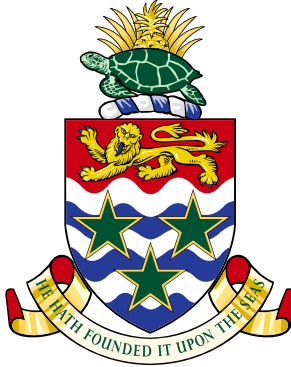


**CAYMAN ISLANDS**



# **APPROPRIATION (FINANCIAL YEARS 2020 AND 2021) BILL, 2019**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS  
FOR THE FINANCIAL YEARS 2020 AND 2021**

## PUBLISHING DETAILS

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**Sponsoring Ministry/Portfolio:** Ministry of Finance and Economic Development (FED)



**Memorandum of**  
**OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature of the Islands.

This Bill seeks approval for those executive financial transactions for the financial years 2020 and 2021 under the categories set out in the Schedule to the Bill.





**CAYMAN ISLANDS**



**APPROPRIATION (FINANCIAL YEARS 2020 AND 2021) BILL, 2019**

**Arrangement of Clauses**

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<b>Appropriations for financial years 2020 and 2021</b>	<b>9</b>



**CAYMAN ISLANDS**



**APPROPRIATION (FINANCIAL YEARS 2020  
AND 2021) BILL, 2019**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS  
FOR THE FINANCIAL YEARS 2020 AND 2021**

ENACTED by the Legislature of the Cayman Islands.

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**Short title**

1. This Law may be cited as the Appropriation (Financial Years 2020 and 2021) Law, 2019.

**Appropriation authority**

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial years 2020 and 2021 in the amounts and for the respective purposes set forth in the Schedule.

**Expiration of unused appropriations**

3. (1) The appropriations for each financial year shall expire on 31 December, 2021.  
(2) Where there are any unused appropriations at 31 December, 2020, these unused amounts shall not expire and shall be carried forward to the 2021 financial year.

- (3) Entities may use appropriations approved for the 2021 financial year, to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing in the 2020 financial year.





**SCHEDULE****Appropriations for financial years 2020 and 2021**

## Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
CBO 1	Development and Coordination of Government Policy	1,612,833	1,847,280
CBO 2	Cabinet and National Security Council Support and Servicing	1,355,772	1,340,771
CBO 9	Protocol Services	701,033	701,032
CBO 11	Freedom of Information and Data Protection Coordination	510,089	510,088
CBO 17	Government Communications Services	2,142,645	2,140,123
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	1,097,435	986,710
CBO 21	Broadcasting of Public Information and On Air Programmes	1,489,239	1,489,238
URC 1	Drafting Legislation and Policy Advice	74,289	74,289
URC 2	Management of KY Internet Domain	25,000	25,000
URC 3	Collection and Verification of Licence Fees	100,383	100,383
URC 5	Education to Local Businesses and the General Public on Sectoral Issues	8,215	8,215

### Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
URC 6	Regional and International Representation	50,000	50,000
URC 7	National Cyber Security Initiatives	100,000	100,000
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	812,000	812,000
URC 11	Monitoring and Regulation of the Fuel Market	588,000	588,000
<b>Other Executive Expenses</b>			
OE 5	Constituency Allowance	1,086,000	1,086,000
OE 111	Disability Policy	125,000	125,000
OE 112	Older Persons Policy	125,000	125,000
OE 113	Administrative and Advisory Support to Members of the Legislative Assembly	1,719,782	1,612,174
<b>Equity Investment</b>			
EI 36	Cabinet Office	196,800	90,000



Appropriations to the Premier on behalf of the Office of the Commissioner  
of Police

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
OCP 1	Crime Prevention and Protection Services	22,542,164	22,789,139
OCP 2	Crime Investigation and Licensing Services	12,586,110	12,939,822
OCP 3	Policy Advice, Administrative and Support Services	7,869,492	7,833,230
OCP 4	Maritime Security, Search and Rescue, Border Control, and Disaster Response Management	3,702,563	3,712,569
<b>Equity Investment</b>			
EI 79	Office of the Commissioner of Police	1,075,000	4,380,000

## Appropriations to the Minister for Employment and Border Control

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
HCA 1	Policy Advice and Ministerial Services on Labour Market, Management, New Government Initiatives, Strategic Reforms and Border Control Matters	4,157,776	4,245,759
HCA 5	Border Control Services	17,826,248	17,704,803
HCA 6	Labour Management Services	11,415,614	11,785,331
NGS 38	Services for Irregular Migrants	1,270,000	1,270,000
<b>Transfer Payment</b>			
TP 46	Emergency Relief Payments	80,000	80,000
<b>Other Executive Expenses</b>			
OE 57	Executive Bank Charges	6,000	6,000
OE 115	Regional Security Initiatives	70,000	70,000
<b>Equity Investment</b>			
EI 11	Ministry of Employment and Border Control	6,028,000	4,261,000



Appropriations to the Minister for International Trade, Investment, Aviation  
and Maritime Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
ITI 1	International Engagement and Representation of the Cayman Islands	3,693,136	4,455,249
CMA 1	Policy Advice to Cabinet on Maritime Matters	237,054	241,795
CMA 2	Technical Advice and Support on Maritime Matters	95,721	97,635
<b>Equity Investment</b>			
EI 78	Ministry of International Trade, Investment, Aviation and Maritime Affairs	356,000	388,000

### Appropriations to the Minister for Community Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
HCA 27	Policy Advice and Support to the Minister for Community Affairs	1,111,987	1,121,302
HCA 28	Administration of Community Assistance Programmes	2,945,884	3,028,203
HCA 29	Public Education on Social and Gender Issues	420,658	422,927
HCA 31	Social Work Intervention Programmes	2,501,001	2,516,353
HCA 37	Administration of Temporary Housing Services	518,455	524,310
HCA 38	Supervision and Support of Vulnerable Persons	5,877,687	5,970,166
HCA 39	Governance, and Stakeholder Collaboration	318,244	320,860
HCA 40	Supervised Care and Protection of Children	1,586,397	1,597,231
CAY 2	Children and Youth Services (CAYS) Foundation	3,100,000	3,100,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	2,040,000	2,040,000
NGS 66	Foster Care for Children	343,000	343,000
NGS 67	Community Programmes – Afterschool	71,982	71,982
NGS 71	Support for Battered Women and Children	325,000	325,000
NGS 72	Therapeutic Services for Young Persons	25,000	25,000



## Appropriations to the Minister for Community Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
NGS 86	Community Programmes – Meals on Wheels	79,018	79,018
NGS 87	Gender Equality Cayman	6,000	14,000
<b>Transfer Payments</b>			
TP 41	Permanent Financial Assistance	11,016,000	12,882,000
TP 47	Ex-Gratia Benefit Payments to Seamen and Ex-Servicemen	9,843,000	11,115,000
TP 57	Children and Family Services Support	350,000	350,000
TP 60	Housing Assistance	375,000	375,000
TP 87	Temporary Financial Assistance	4,220,000	4,230,000
TP 88	After Care Support	123,690	124,650
TP 89	Youth After Care Payments	80,000	80,000
<b>Other Executive Expense</b>			
OE 78	Depreciation of Ministry of Community Affairs Executive Assets	68,024	69,314
<b>Equity Investment</b>			
EI 54	Ministry of Community Affairs	150,000	150,000

Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
DAT 1	Advice and Support for the Minister for District Administration, Tourism and Transport	4,001,067	4,034,274
DAT 2	Government Services in Cayman Brac and Little Cayman	8,363,057	8,481,917
DAT 13	Meteorological Services	1,679,532	1,828,478
DAT 14	Public Transport Services	847,159	886,765
DAT 15	Tourism Advertising Activities, Marketing, Public Relations, Sales and Promotions	18,452,373	19,160,162
DAT 16	Support for Local Tourism Providers and Public Education Programmes	3,855,797	3,916,322
CAL 1	Strategic Domestic Air Services	3,134,000	3,134,000
CAL 2	Strategic Tourism, Regional and Core Air Services	15,388,663	15,321,056
TAB 1	Management of Pedro St. James National Historic Site	880,000	880,000
TAB 2	Management of Queen Elizabeth II Botanic Park	700,000	700,000
TAB 4	Management of Cayman Islands Craft Market	140,000	140,000
TAB 5	Management of Hell Attraction	40,000	40,000
SIH 1	Sister Islands Affordable Housing Programme	75,000	75,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	30,000	30,000





Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
NGS 7	Management of Small Business Development	230,000	230,000
NGS 26	Miss Cayman Committee	100,000	100,000
NGS 57	Gardening Projects and Landscaping	4,000	4,000
<b>Transfer Payments</b>			
TP 12	Tourism Scholarships	815,000	815,000
TP 13	Miss Cayman Scholarships	75,000	75,000
TP 66	Sister Islands Home Repairs Assistance	250,000	250,000
TP 67	Sports and Cultural Tourism Programmes Assistance	600,000	600,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	400,000	400,000
<b>Other Executive Expense</b>			
OE 91	Depreciation of Ministry of District Administration, Tourism and Transport Executive Assets	725,000	725,000

Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Equity Investments</b>			
EI 1	Cayman Airways Limited	9,100,000	9,100,000
EI 49	Cayman Turtle Conservation and Education Centre Limited	4,000,000	3,960,000
EI 68	Ministry of District Administration, Tourism and Transport	2,916,000	4,000,000
<b>Executive Assets</b>			
EA 55	Cayman Brac and Little Cayman Roads	1,000,000	1,000,000
EA 60	Cayman Brac: Bluff Playfield	500,000	-
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	50,000	50,000
EA 125	Cayman Brac Emergency Shelter	500,000	250,000
EA 139	Little Cayman Boat Launch Ramp	250,000	250,000
EA 143	Cruise Berthing Facility Project	1,900,000	1,600,000
EA 144	Public Restrooms	200,000	200,000
EA 157	Cayman Turtle Conservation Centre – Cayman Brac Facility	1,000,000	1,000,000



## Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
FED 1	Policy Advice and Ministerial Services	2,203,050	2,236,943
FED 2	Governance and Administrative Services	190,907	193,081
FED 4	Preparation and Publication of Statistical and Economic Reports	3,638,680	2,037,818
FED 5	Financial Reporting and Management Services	5,268,815	5,353,368
FED 9	Administration and Processing of Applications	313,136	318,842
FED 10	National Mail Service	3,239,882	3,532,733
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	13,048,000	13,688,332
DVB 1	Administration of Lending for Human Resource Development	139,140	139,140
DVB 2	Administration of Lending for Micro and Small Businesses Development	156,025	156,025
DVB 3	Administration of Mortgage Lending	231,152	231,152
<b>Other Executive Expenses</b>			
OE 9	Caribbean Economic Community (CARICOM) Fees	162,000	162,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	85,000	85,000
OE 27	Past Service Pension Liability Payment	15,140,000	15,140,000

## Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Other Executive Expenses</b>			
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	840,000	840,000
OE 57	Executive Bank Charges	40,000	40,000
OE 110	General Insurance	4,800,000	4,800,000
OE 121	Additional Normal Cost for Pension Plans	3,551,000	3,551,000
<b>Equity Investments</b>			
EI 4	Cayman Islands Development Bank	4,500,000	4,500,000
EI 70	Ministry of Finance and Economic Development	1,220,000	400,000
<b>Loans Made</b>			
LM 1	Civil Service Mortgage Loans	60,000	60,000
LM 3	Personal Loans	80,000	80,000
LM 4	Overseas Medical Advances	220,000	220,000
LM 11	Settlement Loans	500,000	500,000
<b>Financing Expense</b>			
FE 3	Interest on Public Debt	13,282,603	11,692,477



Appropriations to the Minister for Education, Youth, Sports, Agriculture  
and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
EGA 1	Policy Advice, Governance and Ministerial Support Services	6,910,734	7,105,655
EGA 4	Public Library Services	1,665,316	1,647,854
EGA 5	Primary Education Services	31,004,671	31,871,227
EGA 6	Secondary Education Services	28,785,691	29,460,604
EGA 7	Education Services for Students with Special Needs	9,966,397	9,974,792
EGA 8	Facilities Maintenance and Operational School Support Services	12,415,927	12,620,500
EGA 9	Training and Support for Adults with Disabilities	1,743,398	1,720,544
EGA 10	Education, Early Childhood and Support Services	6,682,115	7,168,486
EGA 16	Cadet Corps Services	693,946	673,675
EGA 17	Sport Services	4,678,122	4,679,103
EGA 18	Youth Services	519,576	525,965
EGA 20	Management of Land Information and Provision of Surveying Services	4,099,295	4,081,664
EGA 21	Agriculture Support and Regulatory Services	6,117,174	6,207,941
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	5,687,150	6,487,150
CDB 1	Disbursement of Government Scholarship Funding	40,451	40,451
NGS 24	Spaying and Neutering of Dogs and Cats	30,000	30,000

Appropriations to the Minister for Education, Youth, Sports, Agriculture  
and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
NGS 25	Teaching of Tertiary Education Courses	250,000	250,000
NGS 34	Primary and Secondary Education by Private Schools	500,000	-
NGS 47	Mentoring Cayman Programme	9,000	9,000
NGS 58	Elite Athletes Programme	39,500	39,500
NGS 59	Youth Development Programmes	217,125	217,125
NGS 60	Sports Programmes	764,400	764,400
NGS 79	K-9 Security Services	50,000	50,000
NGS 82	Other Sports Programmes	90,000	90,000
NGS 84	Cayman Islands Agricultural Society	75,600	75,600
<b>Transfer Payments</b>			
TP 27	Pre-School Educational Assistance	704,140	704,140
TP 30	Local and Overseas Scholarships and Bursaries	10,000,000	10,000,000
TP 49	Youth Programmes and Other Non-Governmental Organizations	141,000	141,000
TP 51	Other Educational and Training Assistance	300,000	300,000
TP 61	Student Enrichment and Support Services	726,305	726,305
TP 72	Other Youth and Sports Programme Assistance	429,000	429,000



Appropriations to the Minister for Education, Youth, Sports, Agriculture  
and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Transfer Payments</b>			
TP 82	Scholarships – Special Education Needs	700,000	760,000
TP 83	Scholarships – Medical Specialization	500,000	500,000
TP 84	Grants to Farmers	20,000	20,000
TP 93	Private and Public School Grants	125,000	250,000
<b>Other Executive Expenses</b>			
OE 11	Subscription to Caribbean Examinations Council	13,457	13,457
OE 12	University of the West Indies Membership Levy	544,000	815,571
OE 81	World Anti-Doping Agency	6,000	6,000
OE 82	Regional Anti-Doping Organisation	9,000	9,000
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	122,147	122,147
<b>Equity Investments</b>			
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	42,959,100	25,296,327
EI 46	University College of the Cayman Islands	2,000,000	2,000,000
<b>Executive Assets</b>			
EA 4	Land Purchase	2,400,000	500,000
EA 9	Land Purchase: Gazetted Claims	2,500,000	2,000,000

## Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
FSC 20	Delivery of Enhanced Financial, Public Safety and National Security Services	2,825,927	3,124,174
FSC 21	Framework for a Modern, Innovative Financial Services Industry	2,424,648	2,498,139
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	3,022,720	3,197,008
FSC 23	International Cooperation in Tax Matters	3,349,515	3,575,597
FSC 30	National Disaster Preparedness and Response Services	1,287,961	1,383,762
FSC 31	Public Safety, Electronic Monitoring and Incident Responses	5,738,825	6,041,735
FSC 32	Domestic Fire Services	9,653,144	10,647,392
FSC 33	Aerodrome Fire Services	5,527,280	5,906,868
FSC 34	Prison Custodial Services	10,707,923	10,949,933
FSC 35	Correctional Supervision, Intervention and Support Services	12,996,809	13,720,354
AOA 1	Auditors Oversight Authority	335,000	340,000
MOA 6	Regulation of the Cayman Islands Currency	1,400,000	1,400,000
MOA 8	Collection of Fees	300,000	300,000
MOA 12	Regulation of the Financial Services Industry	12,778,100	12,778,100
MOA 13	Assistance to Overseas Regulatory Authorities	980,000	980,000





## Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
MOA 14	Policy Advice and Ministerial Services	875,000	875,000
MOA 25	Monitor Compliance with the Anti-Money Laundering Regulations ("AMLRs")	6,807,000	6,807,000
NGS 85	Cayman Finance Services	266,600	288,260
<b>Transfer Payments</b>			
TP 58	Support for Services of the Red Cross	70,000	70,000
TP 69	Support for the Bridge Foundation	155,000	155,000
TP 85	Support to Local Financial Services Associations	110,000	110,000
<b>Other Executive Expenses</b>			
OE 94	Organisation for Economic Co-operation Development (OECD) Global Forum	55,000	55,000
OE 125	Caribbean Disaster Emergency Management Agency Membership	90,000	90,000
<b>Equity Investment</b>			
EI 67	Ministry of Financial Services and Home Affairs	19,062,000	17,798,000

## Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
PAH 1	Advice and Support to the Minister for Commerce, Planning and Infrastructure	4,077,208	4,406,286
PAH 2	Emergency Response Services	257,930	260,832
PAH 4	Public Parks and Cemeteries Maintenance and Management	2,620,770	2,064,111
PAH 8	Management of Special Projects	2,119,451	2,042,186
PAH 10	Management of Government Properties	12,320,474	12,112,585
PAH 11	Procurement and Maintenance of Government Fleet	3,475,063	3,161,246
PAH 13	Provision of Planning Services	11,921	11,961
PAH 14	Management of Planning Applications	3,615,741	3,665,791
PAH 16	Licensing of Drivers and Vehicles	974,755	934,456
PAH 18	Technology Support Services	9,689,845	10,084,213
PAH 20	Licensing, Monitoring and Enforcement of Specified Business Types	1,983,488	1,947,437
PAH 22	Implementation of e-Government Programme	2,214,374	2,218,712
PAH 23	Construction, Trades and Vocational Apprenticeship Programme	375,048	378,746
<b>Transfer Payments</b>			
TP 63	Support to Local Business Associations	75,000	75,000
TP 76	Assistance for Infrastructure Development	2,015,000	10,000



## Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Transfer Payments</b>			
TP 80	Support for Business Initiatives	20,000	25,000
TP 81	Support to National Energy Council	30,000	40,000
TP 90	Assistance to George Town Revitalization Committee	40,000	40,000
<b>Other Executive Expenses</b>			
OE 101	Depreciation of Commerce, Planning and Infrastructure Executive Assets	9,694,000	9,694,000
OE 104	Caribbean Energy Information System Membership	2,513	2,513
OE 122	Commonwealth Telecommunication Organisation	20,000	20,000
OE 123	Global Island Partnership	5,000	5,000
OE 124	Caribbean Telecommunication Union	12,000	12,000
<b>Equity Investment</b>			
EI 71	Ministry of Commerce, Planning and Infrastructure	9,389,630	5,911,000
<b>Executive Assets</b>			
EA 36	Miscellaneous Road Surface Upgrades	3,000,000	3,000,000
EA 78	Government Office Accommodation Project 1	700,000	700,000
EA 142	George Town Revitalization	1,000,000	1,000,000
EA 147	Minor District Works	500,000	500,000
EA 148	Major Road Works – Expansion Projects	10,000,000	10,000,000

## Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Executive Assets</b>			
EA 149	Government Solar Charging Stations	200,000	200,000
EA 150	Electronic Vehicle Registration Gantries	100,000	-
EA 151	Upgrade Ramps and Jetties	200,000	250,000
EA 152	Civic Centre/Town Hall Upgrades	400,000	300,000
EA 153	Upgrade of National Parks	400,000	150,000
EA 156	Sewerage System	150,000	150,000



Appropriations to the Minister for Health, Environment, Culture and  
Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
HES 1	Policy Advice and Ministerial Services to the Minister for Health, Environment, Culture and Housing	7,966,314	9,156,886
HES 2	Health Regulatory Services	1,734,503	1,734,503
HES 7	Collection, Recycling and Disposal of Waste	6,097,107	6,279,388
HES 8	Public Health Services	2,345,536	2,445,045
HES 9	Environmental Health Monitoring Services	571,394	651,752
HES 10	Emergency Response Services	150,582	153,335
HES 11	Mosquito Control Services	9,222,265	9,988,598
HES 18	Counselling and Support Services	3,814,264	3,814,264
HES 19	Policy Advice and Awareness Programmes	205,500	205,500
HES 21	Environmental Services and Research	6,418,939	6,435,947
HEA 2	Medical Care for Indigents	10,971,005	10,971,005
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,783,158	3,783,158
HEA 10	Ambulance Services	2,547,293	2,547,293
HEA 11	Services at District Health Clinics	2,242,947	2,242,947
HEA 12	Mental Health Services	3,481,204	3,481,204
HEA 16	Geriatric Services	615,364	615,364
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,170,000	1,170,000
HEA 18	School Health Services	1,720,445	1,720,445

## Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
HEA 19	Medical Care for Chronic Ailments	775,608	775,608
HEA 20	Public Health Programmes, Investigations and Treatments	1,508,909	1,508,909
HEA 21	Medical Internship Programme	150,000	150,000
HEA 23	Provision of Antiretroviral Medication	492,000	492,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	100,000	100,000
HEA 25	Management and Maintenance of Cancer Registry	38,666	38,666
HEA 26	Adolescent Mental Health Programme	840,000	840,000
MUS 4	Collection and Preservation of Significant Material Evidence	147,744	147,744
MUS 5	Museum Facilities, Exhibitions and Displays	575,928	575,928
MUS 6	Provision of Policy and General Advice on Museum Matters	131,328	131,328
NCF 7	Arts and Culture Preservation, Documentation and Promotion	99,873	99,873
NCF 8	National Festivals and Stage Productions	877,338	877,338
NCF 9	Training and Support for Artistic Development	111,589	111,589
NAG 1	Exhibitions and Collection	209,940	209,940
NAG 2	National Art Collection	120,620	120,620



## Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
NAG 3	Art Education and Outreach Programmes	405,440	405,440
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	689,355	689,355
NHT 4	Administration of the Affordable Housing Initiative	239,934	239,934
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	231,031	231,031
NHT 6	Administration of the New Affordable Housing Initiative	187,368	187,368
NHT 7	Administration of the Build on Your Own Property Initiative	16,667	16,667
NGS 4	HIV/AIDS and First Aid Public Education Programmes	39,325	39,325
NGS 53	Palliative Care Nursing	80,158	80,158
NGS 55	Tertiary Care at Local and Overseas Institutions	19,752,481	17,635,840
NGS 74	Preservation of Natural Environment and Places of Historic Significance	570,000	570,000
NGS 83	Other Health and Cultural Programmes	40,000	40,000

## Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Transfer Payments</b>			
TP 44	Temporary Poor Relief Payments for Young Parents Programme (YPP) Students	30,000	30,000
TP 73	Other Health and Cultural Programme Assistance	482,500	482,500
<b>Other Executive Expenses</b>			
OE 15	Pan American Health Organisation Subscription	15,000	15,000
OE 66	United Nations Caribbean Environmental Programme	7,000	7,000
OE 103	Caribbean Public Health Agency (CARPHA)	18,500	18,500
<b>Equity Investments</b>			
EI 23	Cayman Islands National Museum	300,000	50,000
EI 47	Cayman National Gallery	60,000	150,000
EI 53	Ministry of Health, Environment, Culture and Housing	33,768,867	8,261,993
EI 57	National Housing Development Trust	8,022,133	5,000,000
EI 72	Cayman National Cultural Foundation	30,000	180,000
<b>Executive Asset</b>			
EA 30	Cemetery Vaults – Grand Cayman	100,000	100,000





### Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
CIV 1	Policy Advice to the Head of the Civil Service	2,195,629	2,275,948
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	1,368,650	1,377,834
CIV 3	Management of Public Sector Reform	862,396	885,845
CIV 7	Workforce Development within the Civil Service	2,526,473	3,106,893
CIV 11	Servicing and Support for HE the Governor	815,440	817,035
CIV 12	Preservation and Management of Records	1,370,351	1,422,422
CIV 13	Maintenance of the Electoral Register	656,292	1,761,672
CIV 14	Support for Commissions	1,322,619	1,322,618
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	1,372,823	1,463,363
CIV 16	Educational Evaluation Services	914,027	928,351
CIN 2	Health Insurance for Civil Service Pensioners	28,742,309	30,792,995
NGS 20	Employee Assistance Programme	189,000	198,450
<b>Other Executive Expenses</b>			
OE 2	Personal Emoluments for HE the Governor and Official Members of Cabinet	720,000	720,000
OE 19	Ex-Gratia Recipients Plan Payments	1,290,199	1,354,709

### Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Other Executive Expenses</b>			
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	20,000	20,000
OE 107	Major Governance Projects	170,000	170,000
OE 116	Pension Uplift	1,865,255	2,617,877
OE 117	Civil Service Hospitality Fund	145,000	145,000
OE 119	Second Chances Programme	196,000	196,000
OE 120	Repairs and Maintenance of Executive Buildings	100,000	50,000
OE 126	Anti-Gang and Child Safeguarding Support	230,000	230,000
<b>Equity Investment</b>			
EI 35	Portfolio of the Civil Service	1,357,500	650,000



### Appropriations to Cabinet on Behalf of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Group</b>			
LEA 1	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,880,109	1,881,427
<b>Other Executive Expenses</b>			
OE 71	Commonwealth Parliamentary Association	125,000	125,000
OE 128	Personal Emoluments for Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers of Cabinet, Elected Members of the Legislative Assembly	3,375,000	3,375,000
OE 129	Executive Depreciation – Legislative Assembly	153,000	153,000
OE 130	Administrative and Advisory Support to Members of the Legislative Assembly	130,200	130,200
<b>Executive Asset</b>			
EA 141	Upgrades and Repairs to the LA Building	430,000	75,000

### Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
LGA 1	Legal Advice and Representation in Civil Matters	2,151,319	2,237,535
LGA 3	Law Teaching and Publications	1,401,728	1,406,696
LGA 4	Drafting of Legislation and Regulations	858,296	858,296
LGA 5	Policy Advice and Administrative Support to the Attorney General	2,226,061	2,222,379
LGA 6	Financial Intelligence Services	1,824,684	1,832,182
LGA 7	Review and Modernization of Laws	474,912	474,912
NGS 89	Cayman Islands Legal Practitioners Association Ltd.	1,087,523	1,212,000
<b>Other Executive Expense</b>			
OE 6	Contribution to Caribbean Financial Action Task Force	65,000	65,000
<b>Equity Investment</b>			
EI 34	Portfolio of Legal Affairs	110,000	208,000



### Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Groups</b>			
JAD 1	Administrative Support to the Judiciary	1,869,309	1,870,364
JAD 2	Support for Court Proceedings	5,824,035	5,877,631
JAD 3	Collection of Revenue	637,244	648,139
JAD 4	Financial Management of Court Funds	370,374	373,714
HEA 8	Autopsy and Coroner Services	247,200	247,200
NGS 2	Legal Aid Services	2,600,000	2,650,000
<b>Other Executive Expenses</b>			
OE 1	Personal Emoluments for the Judiciary	3,011,053	3,033,708
OE 4	Judiciary Expenses	1,578,566	1,712,494
OE 43	Depreciation of Judicial Executive Assets	450,000	550,000
OE 57	Executive Bank Charges	5,000	5,000
OE 65	Court of Appeal Expenses	1,026,790	1,033,790
<b>Equity Investment</b>			
EI 21	Judicial Administration	155,000	125,000
<b>Executive Asset</b>			
EA 145	Court House	8,280,000	1,250,000

Appropriations to Cabinet on behalf of the Office of the Director of  
Public Prosecutions

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Group</b>			
DPA 1	Prosecution and International Cooperation	4,354,286	4,395,286
<b>Equity Investment</b>			
EI 60	Office of Director of Public Prosecutions	70,000	10,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Group</b>			
ADO 2	Services to the Legislative Assembly and its Committee	930,000	950,000



Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Financial Year 2020	Financial Year 2021
		Appropriation Amount \$	Appropriation Amount \$
<b>Output Group</b>			
OBM 1	Public Interest Investigations	2,278,987	2,278,987
<b>Equity Investment</b>			
EI 75	Office of the Ombudsman	25,000	25,000

Passed by the Legislative Assembly the            day of            , 2019.

*Speaker*

*Clerk of the Legislative Assembly*

